

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR CY First Quarter 2021**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	12/7/2016		96.24%	14,050,746.67		On-going
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		88.23%	3,149,811.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		34.85%	12,221,207.44		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		14.99%	3,463,948.20		On-going
DBM-LGSF-Assistance to Cities (AM) Batch 12: Proposed Bolonsiri Park and Picnic Grove, Camaman-an, CDOC	Cagayan de Oro City	25,651,837.00	8/14/2020		0.00%	-		On-going
Dept. of Agriculture-Clustered Community Based Vegetable	Cagayan de Oro City	500,000.00	1/15/2018		85.87%	429,326.85		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		29.51%	528,230.00		On-going
DENR - Project Fund	Cagayan de Oro City	600,000.00	1/14/2011		89.29%	535,715.00		On-going
DENR-Implementation of the Integrated Natural Resources and Environmental Management Project (INREMP): Development of Barangay Balubal Purok1 to Sitio Lagilay Access Road funded ADB	Cagayan de Oro City	10,985,437.72			0.00%	-		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DILG- Halfway House for Former Rebels & MB under E-Clip Program	Cagayan de Oro City	5,000,000.00	11/29/2019		79.08%	3,953,883.35		On-going
DOE- ER 1-94- Development & Livelihood Fund (DLF)	Cagayan de Oro City	1,988.50	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	7,210.14	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	105,307.13	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	95,260.54	8/12/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	8/12/2020		0.00%	-		On-going
DOE- ER 1-94- Reforestation, Watershed Management, Health and/or Environment Enhancement Fund (RWMHEEF)	Cagayan de Oro City	16,623.76	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	21,630.42	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	315,921.38	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	8/12/2020		0.00%	-		On-going
	Cagayan de Oro City	891,756.78	9/8/2020		0.00%	-		On-going
	Cagayan de Oro City	1,680,342.30	9/8/2020		0.00%	-		On-going
	Cagayan de Oro City	76,011.07	9/8/2020		0.00%	-		On-going
DOH - AOP 2020	Cagayan de Oro City	1,000,000.00	9/16/2020		0.00%	-		On-going

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DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,025,000.00	1/31/2020		53.40%	1,081,336.18		On-going
DOH 10-Cash Grant (Category I) Regional Harmonized Awarding 2018	Cagayan de Oro City	350,000.00	3/19/2019		0.00%	-		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		0.00%	-		On-going
	Cagayan de Oro City	987,870.03	12/31/2018		84.09%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	1,485,000.00	1/22/2021		0.00%	-		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	2,527,882.00	12/23/2020		0.00%	-		On-going
	Cagayan de Oro City	3,505,431.00	11/17/2020		0.00%	-		On-going
	Cagayan de Oro City	401,325.00	7/9/2020		0.00%	-		On-going
	Cagayan de Oro City	1,826,539.05	7/21/2020		0.00%	-		On-going
	Cagayan de Oro City	7,977,826.55	4/21/2020		57.52%	4,589,156.25		On-going
	Cagayan de Oro City	9,000.00	1/20/2016		0.00%	-		On-going
	Cagayan de Oro City	124,459.75	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	62,300.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	6,670.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	239,191.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	76,160.00	12/1/2015		42.48%	32,354.75		On-going
	DOH- Special Risk Allowance and Active Hazard Duty Pay (AHDP)	Cagayan de Oro City	19,558,363.64	3/9/2021		0.00%	-	
Cagayan de Oro City		7,797,000.00	1/21/2021		97.13%	7,573,000.00		On-going
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	10/15/2019		29.75%	79,822.00		On-going
DPWH- FRIMP-CDOR: Informal Settler Families (ISF)	Cagayan de Oro City	105,086,259.72	3/17/2021		3.97%	4,172,324.79		On-going
DPWH- FRIMP-CDOR: Formal Settler Families (FSF) and Others	Cagayan de Oro City	170,000,000.00	1/7/2021		44.08%	74,937,597.11		On-going
DPWH - Special Local Road Fund	Cagayan de Oro City	8,799,972.00	12/15/2017		99.53%	8,758,664.39		On-going
DSWD Social Pension 2nd semester of CY2020	Cagayan de Oro City	21,264,000.00	12/16/2020		98.35%	20,913,000.00		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		74.00%	2,960,137.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		0.00%	-		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going
National Commission for Culture & Arts	Cagayan de Oro City	210,000.00	5/3/2016		0.00%	-		On-going
PCSO - Charity Fund	Cagayan de Oro City	1,000,000.00	3/24/2015		87.11%	871,140.37		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		69.45%	34,723,659.23		On-going

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SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
World Food Programme	Cagayan de Oro City	151,512.00	9/20/2016		47.24%	71,571.82		On-going
<b>TOTAL</b>		<b>552,875,639.88</b>				<b>206,650,806.08</b>		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) **ATTY. BEDA JOY B. ELOT, CPA, MM**  
City Accountant

(Sgd.) **OSCAR S. MORENO**  
City Mayor